

**NEW SCHEMES FINANCED BY EXTERNAL FUNDING**

**Appendix 5**

Scheme/Event	Investment Theme	Project Code	Project Description	2018/19 Budget £000	2019/20 Budget £000	2020/21 Budget £000	2021/22 Budget £000	Total Budget (all years) £000
Schools Capital Programme	Schools	C10992	Temple Sutton - Early Years	10				10
	Schools	C10910	Special Provision Capital Fund	230	230	391		851
Disabled Facilities Capital Programme	General Fund Housing	C10145	Disabled Facilities		100	900	577	1,577
S106 Capital Programme	S106 / S38 / CIL	C10926	S106 32-36 Valkyrie Rd 1700893DOV5 - affordable housing	218				218
	S106 / S38 / CIL	C10915	S106 3-5 High Street 1501496AMDT - affordable housing	196				196
	S106 / S38 / CIL	C10946	S106 845-849 London Rd 1601030AMDT – affordable housing	143				143
	S106 / S38 / CIL	C10934	S106 St Hildas 1700530AMDT - affordable housing	11				11
	S106 / S38 / CIL	C10196	S106 Univ H-Way 0401561ful	13				13
ICT Capital Programme	ICT	C10637	ICT - Childrens and Adults Social Care - Dev of the Liquid Logic Case Management System	270				270
Highways Capital Programme	Highways and Infrastructure	C10588	Highways Maintenance - pot holes	81				81
				<b>1,172</b>	<b>330</b>	<b>1,291</b>	<b>577</b>	<b>3,370</b>